

Women's Team Race National Championship					
Hosting Financial Picture					
(3 day)					
Assumptions:					
18 or 36 Boats at Venue					
3 Coachboats					
Volunteer Finish Boat personnel and mark boat personnel					
PRO	Total	In Block	Budget	2019 Newport Actual	Notes
Stipend				300	Volunteer with local housing
Per diem				600	
Hotel					
Umpire Budget 12 Umpires					
Stipend	\$6,000	3000	500/ump	3000	
6 Umpire Boats	0		300/day * 6		Solicit local umpire boats
Housing	3600	3600	6 rooms *200 *3	2400	May be reduced significantly through air bnb or other creative thinking - 2019 we don't have a team-race only estimate
Food	1080	1080	\$30/day * 12 * 3	500	
ICSA Rep					
Stipend	\$500	250			In the inexpensive model one might delete this nearly \$1k expense
Hotel	600	600	1 room *200 *2		
Food	90	90	30/day * 2		
Livestream Coverage					
(need input)					
Trophies					
Keeper	\$200	\$200		200	
Plaques	660	660	30/plaque * 22	660	
Miscellaneous					
Marketing and Banners					
Gas for Coachbo	540	540	30/day *9 boats *2 days	540	We don't have an actual from just 2019 Team Racing
Nationals Sails					
Catering for Awards					
Total Expenses	13270	10020		8200	**It is really easy to reduce this expense
Revenue					
Entry Fee	\$6,000	(500/team *12)		4668	See ICSA Nationals/Billing tab - \$6k is the total revenue, but in terms of budgeting for the regatta, \$6k cannot be used to offset the expenses