

ICSA BUDGET

	2022	2023
INCOME		
Dues	\$106,600	\$106,600
Championship Royalties	12,000	12,000
Intersectional Fees	5,720	27,000
Sponsorship	<u>10,000</u>	<u>25,000</u>
Total Income	\$134,320	\$170,600
EXPENSES		
Championship Support	\$ 14,500	\$ 14,500
Processing Fees	1,000	1,500
Secretary	6,000	7,500
President	19,200	10,000
Awards	6,000	6,000
Development	15,000	20,000
Insurance	8,000	9,000
Office	2,000	2,000
Bookkeeping	2,000	2,500
Executive Director (7 months in '22)	43,750	75,000
ED expenses	<u>5,800</u>	<u>10,000</u>
Total Expenses	\$122,250	\$158,000
Projected Surplus	\$ 11,070	\$ 12,600